

# FINAL FACILITIES PLAN

## PHASE I – 3 to 6 years



### New Elementary Schools

- New Site – Southwest of Highway 16 and Catron Boulevard \$30,000,000
- Parkview Area \$30,000,000
- Vickie Powers Park Area \$30,000,000

### New Middle Schools

- South Middle School – Rebuild on same site \$45,000,000
- West Middle School – Rebuild on same site \$45,000,000

**\$180,000,000**

## RENOVATIONS

### Elementary Schools

- Pinedale \$5,000,000
- Meadowbrook \$3,000,000
- Knollwood \$3,000,000
- Black Hawk \$4,000,000

### High Schools

- Stevens \$22,000,000  
\*Fine arts classroom additions, theatre and safety & security upgrades

### District-wide Renovations and Upgrades

\$33,000,000  
\$70,000,000

\*Includes 21<sup>st</sup> Century learning and Pathways upgrades, safety and security upgrades, and deferred maintenance needs

**\$250,000,000**